	Budget 23/24	Actual	Budget 24/25	Actual	Budget 25/26	Q3
Administration						
Staff Costs	6,350	6,365	7,200	7,296	8,500	5,858
Expenses	100	158	100	147	150	194
Phone & MS subscription						
Stationary						-
Insurance	350	418	430	422	450	423
Website	200	190	250	248	300	240
IT						
Training	200	-	200		200	80
Room Hire						18
Audit	65	75	80	75	100	80
Professional Fees	1,500	1,030	500	1,002	500	198
Subscriptions	400	341	400	335	400	399
	9,165	**8,577**	**9,160**	**9,523**	**10,600**	**7,490**
Section 137 Expenditure						
Grant Scheme					200	200
Debfibrilators					100	1,193
	750	**2,673**	**500.00**	**468**	**300**	**1,393**
Streetlighting						
Maintenance						596
Energy Costs						137
	300	**305**	**200**	**360**	**250**	**733**
Environmental Maintenance						
Recreation Ground	2,000	2,187	1,200	2,260	1,500	150
Environmental Maintenance	1,000	1,700	1,500	750	500	
Capital Repairs	706		1,026		715	
	3,706	**3,887**	**3,726**	**3,010**	**2,715**	**150**
Civic						
Election Expenses	250		250		250	
Room Hire (meetings)	100		100	200	100	-
Chairs Expenses						50
	350	**-**	**350**	**200**	**350**	**50**
	14,271	**15,442**	**13,936**	**13,561**	**14,215**	**9,816**